

**TAX COLLECTOR'S  
BUDGET  
FISCAL YEAR 2019-20**

**NASSAU COUNTY**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 12/20/19	BA #2 5/21/20	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	38								38
ANNUAL SALARY RATE	\$1,682,345	\$130,381							\$1,812,726
<b>PERSONNEL SERVICES</b>									
11 OFFICIAL	\$120,797								\$120,797
12 EMPLOYEES (REGULAR)	1,559,937	130,381							1,690,318
13 EMPLOYEES (TEMPORARY)	0		21,199						21,199
14 OVERTIME	2,500								2,500
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	128,771	9,974	1,622						140,367
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	58,973								58,973
2252 RETIREMENT - EMPLOYEE	98,253	8,597	1,796						108,646
2253 RETIREMENT - SMS/SES	102,257	7,340							109,597
2254 RETIREMENT - DROP	0								0
23 LIFE & HEALTH INSURANCE	332,265								332,265
24 WORKER'S COMPENSATION	9,205								9,205
25 UNEMPLOYMENT COMP.	0								0
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$2,412,958</b>	<b>\$156,292</b>	<b>\$24,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,593,867</b>
<b>OPERATING EXPENSES</b>									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$268,090								\$268,090
3154 LEGAL SERVICES	25,000								25,000
3159 OTHER PROFESS. SERVICES	0		11,250						11,250



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<b>CAPITAL OUTLAY</b>									
61 LAND	\$0								\$0
62 BUILDINGS	0								0
64 MACHINERY AND EQUIPMENT									
6451 EDP EQUIPMENT	69,000								69,000
6452 OFFICE FURNITURE	7,000								7,000
6453 OFFICE EQUIPMENT	775								775
6454 VEHICLES	0		3,495						3,495
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
<b>TOTAL CAPITAL OUTLAY</b>	\$76,775	\$0	\$3,495	\$0	\$0	\$0	\$0	\$0	\$80,270
<b>TOTAL</b>	\$3,387,335	\$156,292	\$39,362	\$0	\$0	\$0	\$0	\$0	\$3,582,989